

Fiscal Note

State of Alaska
2021 Legislative Session

Bill Version:	CSSB 39(STA)
Fiscal Note Number:	3
(S) Publish Date:	5/7/2021

Identifier: SB39CS(STA)-DOR-PFD-4-16-21
Title: BALLOT CUSTODY/TAMPERING; VOTER REG;
MAIL
Sponsor: SHOWER
Requester: (S) STATE AFFAIRS

Department: Department of Revenue
Appropriation: Taxation and Treasury
Allocation: Permanent Fund Dividend Division
OMB Component Number: 981

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2022 Appropriation Requested	Included in Governor's FY2022 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2022	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Personal Services							
Travel							
Services	20.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	20.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1050 PFD Fund (Other)	20.0						
Total	20.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimated SUPPLEMENTAL (FY2021) cost: 0.0 (separate supplemental appropriation required)

Estimated CAPITAL (FY2022) cost: 0.0 (separate capital appropriation required)

Does the bill create or modify a new fund or account? No
(Supplemental/Capital/New Fund - discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed? N/A

Why this fiscal note differs from previous version/comments:

The committee substitute removed a proposed amendment to AS 15.07.050(a) requiring the Permanent Fund Dividend (PFD) Division modify application forms to allow voter registration requests via the PFD application process. The fiscal impact associated with that change has been removed from this fiscal note.

Prepared By: Corey Bigelow, PFD Manager
Division: Permanent Fund Dividend
Approved By: Brian Fechter, Administrative Services Director
Agency: Department of Revenue

Phone: (907)465-2324
Date: 04/16/2021
Date: 04/16/21

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2021 LEGISLATIVE SESSION

Analysis

The proposed legislation requires the Permanent Fund Dividend (PFD) Division add a question on paper and electronic PFD application forms that identifies an individual's house district. This includes criteria for a person to be a resident for the last 30 days and attest that this information is true.

The PFD Division estimates one-time programming costs of 167 hours at \$120 per hour for a total of \$20.0. There are no ongoing costs associated with this proposed legislation.

Cost Breakdown:

- online application changes - 125 hours
 - testing all changes, all browsers, device types
- signature page / certification form(s) changes - 7 hours
- data transfer to Division of Elections (DOE) changes - 14 hours
- paper application changes - 21 hours
 - data entry / scanning software modification